

## Presupuesto por Programas

**Tabla 1.** Presupuesto de egresos UNAH 2000-2024

<b>Año</b>	<b>Lempiras</b>
2000	L 1,019,101,579.65
2001	L 1,153,000,000.00
2002	L 1,215,100,000.00
2003	L 1,470,000,000.01
2004	L 1,473,320,000.00
2005	L 1,634,480,235.75
2006	L 1,933,067,300.00
2007	L 2,234,588,103.00
2008	L 2,577,176,800.00
2009	L 2,831,918,500.00
2010	L 3,081,148,614.00
2011	L 3,663,355,098.00
2012	L 4,298,304,601.58
2013	L 5,102,299,901.69
2014	L 4,221,178,105.48
2015	L 4,279,997,504.00
2016	L 4,589,830,039.00
2017	L 5,000,475,532.00
2018	L 4,990,761,751.61
2020	L 3,855,928,522.96
2021	L 4,779,850,352.94
2022	L 4,801,145,140.77
2023	L 5,331,380,965.70
2024	L 6,491,372,894.00 <sup>1</sup>

<sup>1</sup> Presupuesto aprobado

**Tabla 2.** Presupuesto de egresos por programas UNAH 2000-2024

Año	Actividades Centrales		Desarrollo Académico		Desarrollo Físico y Tecnológico	
	Lempiras	%	Lempiras	%	Lempiras	%
2000	L 585,586,157.51	57.5%	L 380,574,977.57	37.3%	L 52,940,444.57	5.2%
2001	L 407,336,848.12	35.3%	L 742,192,827.53	64.4%	L 3,471,324.35	0.3%
2002	L 479,248,713.67	39.4%	L 732,201,123.98	60.3%	L 3,650,162.35	0.3%
2003	L 505,715,044.31	34.4%	L 960,331,827.13	65.3%	L 3,953,128.27	0.3%
2004	L 571,099,032.15	38.8%	L 899,959,910.94	61.1%	L 2,261,056.91	0.2%
2005	L 551,022,046.48	33.7%	L 1,072,934,584.8	65.6%	L 10,523,604.40	0.6%
2006	L 906,103,834.86	46.9%	L 1,024,288,822.36	53.0%	L 2,674,642.78	0.1%
2007	L 1,015,886,163.26	45.5%	L 1,215,512,330.69	54.4%	L 3,189,609.05	0.1%
2008	L 993,973,061.12	38.6%	L 1,543,037,512.41	59.9%	L 40,166,226.47	1.6%
2009	L 962,251,164.00	34.0%	L 1,748,287,606.00	61.7%	L 121,379,730.00	4.3%
2010	L 981,061,367.00	31.8%	L 1,867,525,270.00	60.6%	L 232,561,977.00	7.5%
2011	L 1,128,773,16.00	30.8%	L 2,035,783,034.00	55.6%	L 498,798,938.00	13.6%
2012	L 1,035,245,453.04	24.1%	L 2,298,338,788.10	53.5%	L 964,720,360.44	22.4%
2013	L 1,771,953,845.89	34.7%	L 2,373,647,635.59	46.5%	L 956,698,420.21	18.8%
2014	L 1,495,557,679.88	35.4%	L 2,253,691,657.00	53.4%	L 471,928,768.60	11.2%
2015	L 1,481,558,026.35	34.6%	L 2,129,328,851.65	49.8%	L 669,110,626.00	15.6%
2016	L 1,654,874,414.10	36.1%	L 2,177,154,136.90	47.4%	L 757,801,488.00	16.5%

**Tabla 2.** Presupuesto de egresos por programas UNAH 2000-2024 (continuación)

Año	Actividades Centrales		Desarrollo Académico		Desarrollo Físico y Tecnológico	
	Lempiras	%	Lempiras	%	Lempiras	%
<b>2017</b>	L 1,403,995,500.95	28.1%	L 2,562,744,105.00	51.3%	L 1,033,735,926.05	20.7%
<b>2018</b>	L 1,592,250,483.29	31.9%	L 2,789,476,081.54	55.9%	L 609,035,186.78	12.2%
<b>2020</b>	L 746,453,525.76	19.4%	L 2,942,999,480.91	76.3%	L 166,475,516.29	4.3%
<b>2021</b>	L 1,958,158,888.58	41.0%	L 2,676,968,434.85	56.0%	L 144,723,029.51	3.0%
<b>2022</b>	L 1,418,244,776.85	29.5%	L 3,258,626,456.90	67.9%	L 124,273,907.02	2.6%
<b>2023</b>	L 1,640,287,032.95	30.8%	L 3,535,088,994.81	66.3%	L 156,004,937.94	2.9%
<b>2024<sup>1</sup></b>	L 2,340,700,325.00	36.1%	L 3,994,936,121.00	61.5%	L 155,736,448.00	2.4%

<sup>1</sup> Presupuesto aprobado

**Fuente:**

- Dirección de Presupuesto y Finanzas – Secretaría Ejecutiva de Administración y Finanzas (SEAF).